

**REPORT OF CONFERENCE COMMITTEE**

**MR. PRESIDENT AND MR. SPEAKER:**

**We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:**

S.B. No. 3134: Appropriation; Jr. Colleges - Admin.

**We, therefore, respectfully submit the following report and recommendation:**

**1. That the House recede from its Amendment No. 1.**

**2. That the Senate and House adopt the following amendment:**

**Amend by striking all after the enacting clause and inserting in lieu thereof the following:**

5 SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the administrative expenses of the State Board for  
9 Community and Junior Colleges for the fiscal year beginning  
10 July 1, 1999, and ending June 30, 2000..... \$ 8,177,229.00.

11 SECTION 2. The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated out of any money in the State  
13 Treasury to the credit of the State Board for Community and Junior  
14 Colleges, for the purpose of defraying the administrative expenses  
15 of the State Board for Community and Junior Colleges for the  
16 fiscal year beginning July 1, 1999, and ending June 30, 2000.....  
17 ..... \$ 18,575,690.00.

18 SECTION 3. The following sum, or so much thereof as may be  
19 necessary, is hereby appropriated out of any money in the State  
20 Treasury to the credit of the Commission on Proprietary School and  
21 College Registration, for the purpose of defraying the expenses  
22 incurred in the regulation and administration of the Mississippi  
23 Proprietary School and College Registration Law and the associated  
24 expenses of the State Board of Community and Junior Colleges for  
25 the fiscal year beginning July 1, 1999, and ending June 30, 2000  
26 ..... \$ 60,000.00.

27 SECTION 4. With the funds appropriated under the provisions  
28 of Sections 1, 2 and 3 the following positions are authorized:

29 AUTHORIZED POSITIONS:

|    |               |                    |    |
|----|---------------|--------------------|----|
| 30 | Permanent:    | Full Time. . . . . | 42 |
| 31 |               | Part Time. . . . . | 0  |
| 32 | Time-Limited: | Full Time. . . . . | 1  |
| 33 |               | Part Time. . . . . | 0  |

34 Any transfers or escalations shall be made in accordance with  
35 the terms, conditions, and procedures established by law.

36 No general funds authorized to be expended herein shall be  
37 used to replace federal funds and/or other special funds which are  
38 being used for salaries authorized under the provisions of this  
39 act and which are withdrawn and no longer available.

40 SECTION 5. It is the intention of the Legislature that the  
41 budget requests of the administrative expenses of the State Board  
42 for Community and Junior Colleges for Fiscal Year 2001 shall be  
43 submitted to the Joint Legislative Budget Committee in a format  
44 and level of detail comparable to the format and level of detail  
45 provided during the Fiscal Year 2000 budget request process.

46 SECTION 6. Of the funds appropriated in Section 2, Eight  
47 Million Five Hundred Sixty Thousand Nine Hundred Two Dollars  
48 (\$8,560,902.00) shall be derived from Education Enhancement Funds  
49 deposited pursuant to Section 27-103-203 (1), Mississippi Code of  
50 1972.

51 SECTION 7. Of the funds appropriated in Section 2, Two  
52 Million Six Hundred Thousand Dollars (\$2,600,000.00) shall be  
53 expended from the Work Force Carryover Fund as created by House  
54 Bill No. 1271, Regular Session of 1995.

55 SECTION 8. With the funds provided herein, it is the  
56 intention of the Legislature that the State Board of Community and  
57 Junior Colleges shall allocate an additional One Hundred Thousand  
58 Dollars (\$100,000.00) above any Workforce Project funds  
59 distributed to the Coahoma Community College Skill/Tech Center for  
60 the Fiscal Year 1999.

61 SECTION 9. Of the funds appropriated in Sections 1 and 2,  
62 funds in the amount of Seventeen Million Eight Hundred Seventeen  
63 Thousand Five Hundred Seventy-three Dollars (\$17,817,573.00) are

64 appropriated for the Workforce Education Program and Industrial  
65 Training. No funding obligation or commitment shall be made on  
66 behalf of the state for industrial training beyond the level of  
67 funding made available in this section. All industrial training  
68 program commitments made in Fiscal Year 2000 and future fiscal  
69 years shall be based only upon funds available in this section and  
70 any proposed commitments shall be approved by the Executive  
71 Director of the State Board for Community and Junior Colleges, or  
72 the Executive Director's designee prior to such commitment being  
73 finalized. Industrial training program commitments shall be made  
74 and based only upon training services provided and not for a  
75 specific funding amount. Any expenditures of funds authorized in  
76 this section are limited to obligations made July 1, 1999, or  
77 after, and shall not be expended for obligations made prior to  
78 this date.

79 SECTION 10. Of the funds appropriated in Section 2, funds in  
80 the amount of One Hundred Twenty-five Thousand Dollars  
81 (\$125,000.00) shall be derived from Community College Network fees  
82 for the purpose of defraying the costs of the Community College  
83 Network and the administrative expenses of the State Board for  
84 Community and Junior Colleges.

85 SECTION 11. Of the funds appropriated in Section 2, an  
86 amount up to Two Hundred Thousand Dollars (\$200,000.00) shall be  
87 allocated for up to four (4) community and junior colleges to  
88 participate in the Industrial Training Program which will lead to  
89 a four-year degree at the University of Southern Mississippi.

90 SECTION 12. Of the funds appropriated under the provisions  
91 of this act, it is the intention of the Legislature that an amount  
92 not to exceed One Hundred Seventeen Thousand Dollars (\$117,000.00)  
93 shall be used to defray the costs of a technology training program  
94 for the Community and Junior Colleges and Public Education.

95 SECTION 13. Of the funds provided herein, Two Hundred  
96 Thousand Dollars (\$200,000.00) is provided to the State Board for  
97 Community and Junior Colleges for transfer to the Mississippi  
98 Authority for Educational Television for a mobile digital

99 production van.

100 SECTION 14. Of the funds provided herein, Nine Million One  
101 Hundred Nine Thousand, One Hundred Twenty-one Dollars  
102 (\$9,109,121.00) are provided to accomplish the transfer of the  
103 Industrial Training and Post-secondary Adult Education programs  
104 from the State Department of Education to the State Board for  
105 Community and Junior Colleges. It is intended that these funds be  
106 allocated to the Workforce Education Program.

107 In the event that Senate Bill No. 2796, 1999 Regular Session,  
108 is not enacted into law, then this appropriation shall be reduced  
109 by Six Million Eight Hundred Nine Thousand One Hundred Twenty-one  
110 Dollars (\$6,809,121.00) in general funds and Two Million Three  
111 Hundred Thousand Dollars (\$2,300,000.00) in special funds and  
112 seven (7) permanent, full-time positions.

113 SECTION 15. The money herein appropriated shall be paid by  
114 the State Treasurer out of any money in the State Treasury to the  
115 credit of the proper fund or funds as set forth in this act, upon  
116 warrants issued by the State Fiscal Officer; and the State Fiscal  
117 Officer shall issue his warrants upon requisitions signed by the  
118 proper person, officer or officers in the manner provided by law.

119 SECTION 16. Should revenues generated and deposited to the  
120 Education Enhancement Fund pursuant to Section 27-103-203 (1),  
121 Mississippi Code of 1972, and apportioned pursuant to Section  
122 37-61-33 (6), Mississippi Code of 1972, fall below funds  
123 appropriated herein from said source, the State Board for  
124 Community and Junior Colleges shall notify the Department of  
125 Finance and Administration as to which allotments shall be reduced  
126 to insure that expenditures do not exceed actual revenues.

127 SECTION 17. This act shall take effect and be in force from

128 and after July 1, 1999.

129

CONFEREES FOR THE SENATE:

X  
Dick Hall

X  
Grey F. Ferris

X  
Sampson Jackson II

CONFEREES FOR THE HOUSE:

X  
Charlie Capps, Jr.

X  
William J. McCoy

X  
Herb Frierson